

Kentucky Wesleyan College OPE ID: 00196900

GENERAL INFORMATION

Location: 3000 Frederica Street Owensboro, KY 42301

Phone: (270) 926-3111

Number of Full-time Undergraduates: 753

Men: 388

Women: 365

ATHLETIC DEPARTMENT INFORMATION

Director: Rob Mallory

Address:

3000 Frederica Street Owensboro, KY 42301

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: Rob Mallory

Title: Director of Athletics

Phone: (270) 852-3331

Sanction Body: NCAA Division II with football

Participants

Athletics Participation

| <u>Varsity Teams</u> | <u>Number of participants as of the day of the first scheduled contest</u> | |
|--|--|----------------------|
| | Men's Teams | Women's Teams |
| Baseball | 58 | N/A |
| Basketball | 16 | 12 |
| Bowling | 5 | 7 |
| All Track Combined | 62 | 43 |
| Football | 82 | N/A |
| Golf | 11 | 5 |
| Soccer | 31 | 26 |
| Softball | N/A | 21 |
| Tennis | 9 | 10 |
| Volleyball | | 18 |
| Wrestling | 23 | |
| Total Participants Men's and Women's Teams | 297 | 142 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 253 | 118 |

Coaching Staff and Salaries

Head Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Bowling | | 1 | 1 | | | | | | 1 |
| All Track Combined | | 1 | 1 | | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Tennis | | | | | 1 | 1 | | | 1 |
| Wrestling | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 5 | 3 | 8 | 0 | 0 | 1 | 1 | 0 | 9 |

Head Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | | | | 1 | | 1 | | 1 |
| Bowling | | 1 | 1 | | | | | | 1 |
| All Track Combined | 1 | | 1 | | | | | | 1 |

| | | | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|--|---|
| Golf | | 1 | 1 | | | | | | | 1 |
| Soccer | | 1 | 1 | | | | | | | 1 |
| Softball | 1 | | 1 | | | | | | | 1 |
| Tennis | | | | | | 1 | 1 | | | 1 |
| Volleyball | 1 | | 1 | | | | | | | 1 |
| Coaching Position Totals | 3 | 3 | 6 | 0 | 1 | 1 | 2 | 0 | | 8 |

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$32,666 | \$23,231 |
| Number of Head Coaches Included in Average | 9 | 8 |
| Average Annual Institutional Salary per FTE | \$44,077 | \$32,777 |
| Number of FTEs Included in Average | 6.67 | 5.67 |

Assistant Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 1 | 2 | 1 | 2 | | | | | 3 |
| Basketball | 1 | 1 | 1 | 1 | | | | | 2 |
| Bowling | | | | | | | | | 0 |
| All Track Combined | 1 | 1 | 1 | 1 | | | | | 2 |
| Football | 4 | 5 | 4 | 5 | | | | | 9 |
| Golf | | | | | | | 1 | 1 | 1 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Tennis | | 1 | | 1 | | | | | 1 |
| Wrestling | | 1 | | 1 | | | | | 1 |

| | | | | | | | | | |
|--------------------------|---|----|---|----|---|---|---|---|----|
| Coaching Position Totals | 7 | 12 | 7 | 12 | 0 | 1 | 0 | 1 | 20 |
|--------------------------|---|----|---|----|---|---|---|---|----|

Assistant Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | 1 | | 1 | | | | | | 1 |
| Bowling | | | | | | | | | 0 |
| All Track Combined | 1 | 1 | 1 | 1 | | | | | 2 |
| Golf | | | | | | 1 | | 1 | 1 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Softball | | 1 | | 1 | | | | | 1 |
| Tennis | | 1 | | 1 | | | | | 1 |
| Volleyball | | 1 | | 1 | | | | | 1 |
| Coaching Position Totals | 2 | 5 | 2 | 5 | 0 | 1 | 0 | 1 | 8 |

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$14,531 | \$9,878 |
| Number of Assistant Coaches Included in Average | 19 | 7 |
| Average Annual Institutional Salary per FTE | \$26,294 | \$30,063 |
| Number of FTEs Included in Average | 10.50 | 2.30 |

Revenues and Expenses

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-------------|
| Total | \$1,755,008 | \$918,669 | \$2,673,677 |
| Ratio (percent) | 66 | 34 | 100% |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|----------|
| Total | \$57,729 | \$12,995 | \$70,724 |

Operating (Game-Day) Expenses by Team

| <u>Varsity Teams</u> | <u>Men's Teams</u> | | | <u>Women's Teams</u> | | | <u>Total Operating Expenses</u> |
|--------------------------------|--------------------|------------------------------------|-----------|----------------------|------------------------------------|-----------|---------------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 16 | \$4,186 | \$66,978 | 12 | \$5,078 | \$60,933 | \$127,911 |
| Football | 82 | \$2,488 | \$203,997 | N/A | N/A | N/A | \$203,997 |
| Baseball | 58 | \$3,474 | \$201,467 | N/A | N/A | N/A | \$201,467 |
| Bowling | 5 | \$4,627 | \$23,133 | 7 | \$4,572 | \$32,001 | \$55,134 |
| All Track Combined | 62 | \$648 | \$40,180 | 43 | \$856 | \$36,807 | \$76,987 |
| Golf | 11 | \$988 | \$10,865 | 5 | \$1,665 | \$8,324 | \$19,189 |
| Soccer | 31 | \$1,275 | \$39,515 | 26 | \$1,461 | \$37,981 | \$77,496 |
| Softball | N/A | N/A | N/A | 21 | \$3,183 | \$66,836 | \$66,836 |
| Tennis | 9 | \$606 | \$5,454 | 10 | \$667 | \$6,666 | \$12,120 |
| Volleyball | | | | 18 | \$2,659 | \$47,862 | \$47,862 |
| Wrestling | 23 | \$642 | \$14,760 | | | | \$14,760 |
| Total Operating Expenses Men's | 297 | N/A | \$606,349 | 142 | N/A | \$297,410 | \$903,759 |

and Women's
Teams

Total Expenses by Team

| | Varsity Teams | Men's Teams | Women's Teams | Total |
|---|----------------------|------------------------|--------------------------|--------------|
| Basketball | | \$570,928 | \$497,069 | \$1,067,997 |
| Football | | \$1,336,617 | N/A | \$1,336,617 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | | \$1,340,775 | \$1,163,764 | \$2,504,539 |
| Total Expenses Men's and Women's Teams | | \$3,248,320 | \$1,660,833 | \$4,909,153 |
| Not Allocated by Gender/Sport | | N/A | N/A | \$608,161 |
| Grand Total Expenses | | N/A | N/A | \$5,517,314 |

Total Revenues by Team

| | Varsity Teams | Men's Teams | Women's Teams | Total |
|---|----------------------|------------------------|--------------------------|--------------|
| Basketball | | \$570,928 | \$497,069 | \$1,067,997 |
| Football | | \$1,336,617 | N/A | \$1,336,617 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | | \$1,340,775 | \$1,163,764 | \$2,504,539 |
| Total Revenues Men's and Women's Teams | | \$3,248,320 | \$1,660,833 | \$4,909,153 |
| Not Allocated by Gender/Sport | | N/A | N/A | \$608,161 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | N/A | N/A | \$5,517,314 |

Revenues & Expenses Summary

| | Revenues and Expenses Summary | Men's Teams | Women's Teams | Total |
|---|--------------------------------------|------------------------|--------------------------|--------------|
| 1 | Total of Head Coaches' Salaries | \$293,994 | \$185,848 | \$479,842 |
| 2 | Total of Assistant Coaches' Salaries | \$276,089 | \$69,146 | \$345,235 |
| 3 | Total Salaries (Lines 1+2) | \$570,083 | \$254,994 | \$825,077 |
| 4 | Athletically Related Student Aid | \$1,755,008 | \$918,669 | \$2,673,677 |

| | | | | |
|----|--|-------------|-------------|-------------|
| 5 | Recruiting Expenses | \$57,729 | \$12,995 | \$70,724 |
| 6 | Operating (Game-Day) Expenses | \$606,349 | \$297,410 | \$903,759 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | \$2,989,169 | \$1,484,068 | \$4,473,237 |
| 8 | Total Expenses for Teams | \$3,248,320 | \$1,660,833 | \$4,909,153 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | \$259,151 | \$176,765 | \$435,916 |
| 10 | Not Allocated Expenses | | | \$608,161 |
| 11 | Grand Total Expenses (Lines 8+10) | | | \$5,517,314 |
| 12 | Total Revenues for Teams | \$3,248,320 | \$1,660,833 | \$4,909,153 |
| 13 | Not Allocated Revenues | | | \$608,161 |
| 14 | Grand Total Revenues (Lines 12+13) | | | \$5,517,314 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$0 | \$0 | \$0 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11) | | | \$0 |

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

