

Kentucky Wesleyan College

Equity in Athletics Disclosure Act-Public Disclosure Report (FY 2011-12)

ATHLETICS SUMMARY

	Total Full-Time Undergraduate Students	Total Athletic Aid by Gender	Percent of Athletic Aid	Total Recruiting Expenses	Average Head Coach Salary	Average Asst. Coach Salary
Male	423	\$ 844,478.00	63%	\$ 14,757.00	\$ 27,006.00	\$ 8,916.00
Female	380	\$ 506,521.00	37%	\$ 9,790.00	\$ 15,729.00	\$ 7,720.00

MEN'S VARSITY TEAMS

	Men's Baseball	Men's Basketball	Men's Cross Country	Men's Golf	Men's Soccer	Football
Participants	40	15	5	10	23	116
Total Expenses	\$ 285,348.00	\$ 529,610.00	\$ 31,131.00	\$ 50,982.00	\$ 112,788.00	\$ 688,677.00
Expense per participant	\$ 7,133.70	\$ 35,307.33	\$ 6,226.20	\$ 5,098.20	\$ 4,903.83	\$ 5,936.87
Total Operating (Game-Day) Expenses	\$ 98,002.00	\$ 110,876.00	\$ 3,930.00	\$ 17,205.00	\$ 29,740.00	\$ 142,880.00
Total Revenue	\$ 285,348.00	\$ 529,610.00	\$ 32,467.00	\$ 50,982.00	\$ 113,555.00	\$ 688,676.00
Head Coach Gender	Male	Male	Male	Male	Male	Male
Head Coach Full/Part	Full-time	Full-time	Part-time	Part-time	Part-time	Full-time
Male Assistant Coaches	3	2	1	0	1	10
Male Asst. Full/Part	Part-time	1/1	Part-time	0	Part-time	2/8
Female Assistant Coaches	0	0	0	0	0	0
Female Asst. Full/Part	0	0	0	0	0	0

WOMEN'S VARSITY TEAMS

	Women's Basketball	Women's Cross Country	Women's Golf	Women's Soccer	Women's Softball	Women's Tennis	Women's Volleyball
Participants	13	6	6	18	15	8	15
Total Expenses	\$ 400,825.00	\$ 32,924.00	\$ 35,074.00	\$ 131,732.00	\$ 137,517.00	\$ 50,728.00	\$ 105,678.00
Expense per participant	\$ 30,832.69	\$ 5,487.33	\$ 5,845.67	\$ 7,318.44	\$ 9,167.80	\$ 6,341.00	\$ 7,045.20
Total Operating (Game-Day) Expenses	\$ 65,936.00	\$ 3,341.00	\$ 13,585.00	\$ 31,107.00	\$ 43,724.00	\$ 11,486.00	\$ 35,207.00
Total Revenue	\$ 400,825.00	\$ 33,608.00	\$ 35,074.00	\$ 131,278.00	\$ 137,517.00	\$ 56,870.00	\$ 105,678.00
Head Coach Gender	Female	Female	Male	Male	Male	Male	Male
Head Coach Full/Part	Full-time	Part-time	Part-time	Part-time	Part-time	Part-time	Part-time
Male Assistant Coaches	1	0	0	1	1	0	1
Male Asst. Full/Part	Full-time	0	0	Part-time	Part-time	0	Part-time
Female Assistant Coaches	0	0	0	0	0	0	0
Female Asst. Full/Part	0	0	0	0	0	0	0

REVENUE AND EXPENSE SUMMARY

	All Sports Combined	All Men's Teams	All Women's Teams	Men's Basketball	Women's Basketball	All Other Men's Sports	All Other Women's Sports	Non-Designated Institutional
Total Expenses	\$ 3,233,485.00	\$ 1,698,536.00	\$ 894,478.00	\$ 529,610.00	\$ 400,825.00	\$ 1,168,926.00	\$ 493,653.00	\$ 640,471.00
Total Revenues	\$ 3,241,181.00	\$ 1,700,638.00	\$ 900,850.00	\$ 529,610.00	\$ 400,825.00	\$ 1,171,028.00	\$ 500,025.00	\$ 657,077.00

Mark C Hedges 10/10/2012

Office of Institutional Effectiveness and Research