

Kentucky Wesleyan College

Equity in Athletics Disclosure Act-Public Disclosure Report (FY 2010-11)

ATHLETICS SUMMARY

	Total Full-Time Undergraduate Students	Total Athletic Aid by Gender	Percent of Athletic Aid	Total Recruiting Expenses	Average Head Coach Salary	Average Asst. Coach Salary
Male	403	\$ 862,061.00	62%	\$ 5,481.00	\$ 26,941.00	\$ 7,440.00
Female	379	\$ 518,001.00	38%	\$ 3,982.00	\$ 13,177.00	\$ 9,508.00

MEN'S VARSITY TEAMS

	Men's Baseball	Men's Basketball	Men's Cross Country	Men's Golf	Men's Soccer	Football
Participants	40	15	11	12	20	106
Total Expenses	\$ 288,558.00	\$ 459,111.00	\$ 38,770.00	\$ 50,294.00	\$ 126,400.00	\$ 695,663.00
Expense per participant	\$ 7,213.95	\$ 30,607.40	\$ 3,524.55	\$ 4,191.17	\$ 6,320.00	\$ 6,562.86
Total Operating (Game-Day) Expenses	\$ 75,329.00	\$ 90,453.00	\$ 6,156.00	\$ 19,043.00	\$ 30,128.00	\$ 143,294.00
Total Revenue	\$ 288,558.00	\$ 459,111.00	\$ 40,085.00	\$ 50,294.00	\$ 127,489.00	\$ 695,663.00
Head Coach Gender	Male	Male	Male	Male	Male	Male
Head Coach Full/Part	Full-time	Full-time	Part-time	Part-time	Part-time	Full-time
Male Assistant Coaches	3	2	0	0	1	12
Male Asst. Full/Part	Part-time	1/1	0	0	Part-time	2/10
Female Assistant Coaches	0	0	0	0	0	0
Female Asst. Full/Part	0	0	0	0	0	0

WOMEN'S VARSITY TEAMS

	Women's Basketball	Women's Cross Country	Women's Golf	Women's Soccer	Women's Softball	Women's Tennis	Women's Volleyball
Participants	13	6	8	20	17	9	14
Total Expenses	\$ 350,507.00	\$ 31,031.00	\$ 48,573.00	\$ 126,188.00	\$ 124,218.00	\$ 59,662.00	\$ 99,759.00
Expense per participant	\$ 26,962.08	\$ 5,171.83	\$ 6,071.63	\$ 6,309.40	\$ 7,306.94	\$ 6,629.11	\$ 7,125.64
Total Operating (Game-Day) Expenses	\$ 43,867.00	\$ 4,536.00	\$ 18,135.00	\$ 29,077.00	\$ 28,123.00	\$ 10,201.00	\$ 22,445.00
Total Revenue	\$ 364,843.00	\$ 32,141.00	\$ 47,471.00	\$ 126,751.00	\$ 124,218.00	\$ 59,632.00	\$ 99,759.00
Head Coach Gender	Female	Female	Female	Male	Male	Male	Male
Head Coach Full/Part	Full-time	Part-time	Part-time	Part-time	Full-time	Part-time	Part-time
Male Assistant Coaches	1	0	0	1	0	0	1
Male Asst. Full/Part	Full-time	0	0	Part-time	0	0	Part-time
Female Assistant Coaches	0	0	0	0	0	0	0
Female Asst. Full/Part	0	0	0	0	0	0	0

REVENUE AND EXPENSE SUMMARY

	All Sports Combined	All Men's Teams	All Women's Teams	Men's Basketball	Women's Basketball	All Other Men's Sports	All Other Women's Sports	Non-Designated Institutional
Total Expenses	\$ 3,014,635.00	\$ 1,658,796.00	\$ 839,938.00	\$ 459,111.00	\$ 350,507.00	\$ 1,199,685.00	\$ 489,431.00	\$ 515,901.00
Total Revenues	\$ 3,035,933.00	\$ 1,661,200.00	\$ 854,815.00	\$ 459,111.00	\$ 364,843.00	\$ 1,202,089.00	\$ 489,972.00	\$ 519,918.00

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Office of Institutional Effectiveness and Research