

Kentucky Wesleyan College

Equity in Athletics Disclosure Act-Public Disclosure Report (FY 2012-13)

ATHLETICS SUMMARY

	Total Full-Time Undergraduate Students	Total Athletic Aid by Gender	Percent of Athletic Aid	Total Recruiting Expenses	Average Head Coach Salary	Average Asst. Coach Salary
Male	322	\$ 756,267.00	62%	\$ 35,292.00	\$ 29,046.00	\$ 9,983.00
Female	299	\$ 455,557.00	38%	\$ 16,569.00	\$ 14,818.00	\$ 8,370.00

MEN'S VARSITY TEAMS

	Men's Baseball	Men's Basketball	Men's Cross Country/Track	Men's Golf	Men's Soccer	Football
Participants	40	17	8	9	30	81
Total Expenses	\$ 300,724.00	\$ 519,222.00	\$ 50,844.00	\$ 46,941.00	\$ 122,694.00	\$ 608,406.00
Expense per participant	\$ 7,518.10	\$ 30,542.47	\$ 6,355.50	\$ 5,215.67	\$ 4,089.80	\$ 7,511.19
Total Operating (Game-Day) Expenses	\$ 55,320.00	\$ 109,137.00	\$ 11,448.00	\$ 18,427.00	\$ 34,733.00	\$ 132,966.00
Total Revenue	\$ 300,724.00	\$ 517,864.00	\$ 53,127.00	\$ 46,941.00	\$ 120,839.00	\$ 608,406.00
Head Coach Gender	Male	Male	Male	Male	Male	Male
Head Coach Full/Part	Full-time	Full-time	Full-Time	Part-time	Part-time	Full-time
Male Assistant Coaches	3	1	1	0	1	10
Male Asst. Full/Part	Part-time	Full-time	Part-time	0	Part-time	2/8
Female Assistant Coaches	0	0	0	0	0	0
Female Asst. Full/Part	0	0	0	0	0	0

WOMEN'S VARSITY TEAMS

	Women's Basketball	Women's Cross Country/Track	Women's Golf	Women's Soccer	Women's Softball	Women's Tennis	Women's Volleyball
Participants	14	6	5	23	17	7	16
Total Expenses	\$ 368,121.00	\$ 54,063.00	\$ 29,130.00	\$ 146,086.00	\$ 121,684.00	\$ 27,084.00	\$ 111,650.00
Expense per participant	\$ 26,294.36	\$ 9,010.50	\$ 5,826.00	\$ 6,351.57	\$ 7,157.88	\$ 3,869.14	\$ 6,978.13
Total Operating (Game-Day) Expenses	\$ 53,965.00	\$ 10,038.00	\$ 16,480.00	\$ 33,294.00	\$ 38,295.00	\$ 10,354.00	\$ 41,124.00
Total Revenue	\$ 368,942.00	\$ 56,643.00	\$ 29,130.00	\$ 147,422.00	\$ 122,471.00	\$ 37,389.00	\$ 111,609.00
Head Coach Gender	Female	Male	Female	Male	Male	Female	Male
Head Coach Full/Part	Full-time	Full-Time	Part-time	Full-Time	Part-time	Part-time	Part-time
Male Assistant Coaches	1	1	0	1	1	0	1
Male Asst. Full/Part	Full-time	Part-Time	0	Part-time	Part-time	0	Part-time
Female Assistant Coaches	0	0	0	0	0	0	0
Female Asst. Full/Part	0	0	0	0	0	0	0

REVENUE AND EXPENSE SUMMARY

	All Sports Combined	All Men's Teams	All Women's Teams	Men's Basketball	Women's Basketball	All Other Men's Sports	All Other Women's Sports	Non-Designated Institutional
Total Expenses	\$ 3,210,031.00	\$ 1,648,831.00	\$ 857,818.00	\$ 519,222.00	\$ 368,121.00	\$ 1,129,609.00	\$ 489,697.00	\$ 703,382.00
Total Revenues	\$ 3,243,447.00	\$ 1,647,901.00	\$ 873,606.00	\$ 517,864.00	\$ 368,942.00	\$ 1,130,037.00	\$ 504,664.00	\$ 721,940.00